



## 2023 Budget - Actual facts

### REVENUS

Property assessment increased by .75% due to new constructions and renovations as well as the imposition of rights of an estimated 36.02% for the year 2023

Taxes, compensation and rates had a slight increase of .85%, which can be explained by a slight increase for septic emptying and garbage collection and a decrease for recycling and organic materials.

Increase of 11.35% for services rendered by the municipality which comprise the negotiation between the municipality and the MRCVG for municipal services negotiated upward for Brundtland Road and the fire protection agreement with the municipality of Allevyn-and-Cawood.

**An overall revenue increase of 1.61%**

### OPERATING EXPENSES

We observe

- an increase of 5.41 % for general administration and council.
- an increase of 2.3 % for the Sureté du Québec
- a reduction of 2.59% in costs for the fire department, which includes an agreement signed with the SPCA.
- a reduction of 5.25 % for transportation despite the increase in gasoline.
- an increase of .64% for environmental health for waste, recycling and composting.
- an increase of 5.61% for land use planning, an increase in working hours an in certain MRC Quote-part.
- an increase of 15.75% for recreational and cultural activities, which represents more activities for the municipality offered to the citizens of Kazabazua.
- an increase of 69.34% for financing costs, which are interests incurred for location and acquisition and temporary loan from excise taxes programming.

**An increase in overall operating expenses of 1.61%**

**The investments for 2023 are for:** The revision of the planning by-laws, purchase of equipment for the fire department, municipal parks and hiking trails as well as the planning of the construction of a municipal garage (this represents our share pending grant from the PRACIM program for the garage).

**A balanced budget with an overall increase of 2.45%**