

## BUDGET 2022 SUMMARY

		BUDGET 2021	BUDGET 2022
<b>REVENUES</b>	1		
	2		
TAXES ( <b>\$0.79 per \$100 evaluation</b> )	3	-1 123 297 \$	-1 468 477 \$
TAXES, COMPENSATIONS AND RATES	4	-246 168 \$	-280 195 \$
PAIEMENTS IN LIEU OF TAXES	5	-26 246 \$	-31 149 \$
TRANSFERS	6	-310 507 \$	-313 079 \$
RENDERED SERVICES	7	-68 650 \$	-54 690 \$
IMPOSITION OF RIGHTS	8	-10 250 \$	-16 250 \$
FINES AND PENALTIES	9	-30 \$	0 \$
INTEREST	10	-10 000 \$	-10 000 \$
OTHER REVENUES	11	-22 500 \$	-21 166 \$
	12		
<b>TOTAL</b>	13	<b>-1 817 648 \$</b>	<b>-2 195 006 \$</b>
	14		
<b>OPERATING EXPENSES</b>	15		
	16		
GENERAL ADMINISTRATION	17	532 999 \$	531 062 \$
PUBLIC SECURITY	18	281 880 \$	306 385 \$
TRANSPORT	19	616 785 \$	736 071 \$
ENVIRONMENTAL HYGIENE & SANITATION	20	312 005 \$	294 813 \$
HEALTH AND WELFARE	21	0 \$	0 \$
LAND USE PLANNING AND DEVELOPMENT	22	101 154 \$	104 256 \$
RECREATION AND CULTURAL	23	128 349 \$	124 530 \$
FINANCING COSTS	24	715 \$	4 992 \$
	25		
<b>TOTAL</b>	26	<b>1 973 887 \$</b>	<b>2 102 109 \$</b>
	27		
<b>SURPLUS (DEFICIT) OF THE EXERCISE</b>	28	<b>156 239 \$</b>	<b>-92 897 \$</b>
	29		
<b>CONCILIATION FOR BUDGETARY PURPOSES</b>	30		
FINANCING	31	0	36 359.00
AMORTIZATION	32	-142 641 \$	-165 813 \$
INVESTMENT ACTIVITIES	33	285 000 \$	594 665 \$
ACCUMULATED SURPLUS AFFECTED	34	-298 598 \$	-372 314 \$
<b>CONCILIATION FOR FISCAL PURPOSES</b>	35	<b>-156 239 \$</b>	<b>92 897 \$</b>
<b>SURPLUS (DEFICIT) FOR FISCAL PURPOSES</b>	36	<b>0 \$</b>	<b>0 \$</b>